EEHSP FY26-27 PROPOSED BUDGET					
	Expenses	**Income**	**Net Profit**	**Funds Available**	**Notes**
Starting Budget Fund				18,650	
INCOME					
FUNDRAISERS (excl Sponsorships)					
Trunk or Treat (Oct at Erdenheim)	800	2,300	1,500		
Harlem Wizards (Feb)	5,500	15,750	10,250		
Book Fairs (Erd: Oct; Enf: Feb)	2,000	9,500	7,500		
Designer Bag Bingo (April)	3,750	7,500	3,750		
Carnival (May)	13,000	21,000	8,000		
School Kits (summer 2025)	0	1,500	1,500		
Dine & Donate/Misc Fundraisers	1,200	2,400	1,200		
Square One Art	0	2,500	2,500		
Erdenheim Art Show	300	900	600		
Got Sneakers - For Sustainability		50	50		
	26,550	**63,400**	**36,850**		
FUNDRAISER SPONSORSHIPS					
Trunk or Treat		750	750		
Harlem Wizards		1,000	1,000		
Designer Bag Bingo		750	750		
Carnival		3,500	3,500		
	0	**6,000**	**6,000**		
SPIRIT WEAR	**8,000**	**11,900**	**3,900**		
5th GRADE COMMITTEE					
Activities Fees (Collected)			0		
Pretzel Sales (Fundraiser)	8,450	17,000	8,550		
Pool Collection		7,150	7,150		Est. 325 ppl x $22/person (Cost given by OSC + $2 for Lifeguard Tip and dessert).
	8,450	**24,150**	**15,700**		
SPARTANS CARE FUND					
Direct Donations		500	500		
Holiday Kindness Campaign		2,500	2,500		Donations
Sponsor a Spartan (Pretzel Sales)	800	2,000	1,200		$2,000 raised; $800 cost of Pretzels; $1,200 to Spartans Care Fund
	800	**5,000**	**4,200**		
TOTAL INCOME	**43,800**	**110,450**	**66,650**		
TOTAL FUNDS AVAILABLE				**85,300**	

EEHSP FY26-27 PROPOSED BUDGET					
	Expenses	Income	Net Profit	Funds Available	Notes
EXPENSES					
ADMINISTRATIVE					
Bank Charges	50				
Insurance	750				
Miscellaneous Expenses	50				
Supplies	750				
Tax Preparation	950				
Website Fees/ Hosting / Domain	1,500				FY25-26: Zoom $169; Intuit QB $1,316
Mail Chimp	650				$51.85 per month
Volunteer Appreciation	500				
	5,200				
EEHSP PROGRAM SUPPORT					
Sustainability & Garden Committee	500				
Color Day	500				
Talent Show	250				
Ruby Bridges Day	550				
MacFarland Speaker Series	0				
	1,800				
STUDENT ENRICHMENT					
Kindergarten Picnic	3,500				
Kindergarten - 2nd Grade Family Social	4,500				$1,500 per grade
3rd Grade Family Social	1,500				
4th Grade Family Social	1,500				
Fifth Grade Event Support	3,000				
Special Ed Support	1,500				
	15,500				
FIFTH GRADE COMMITTEE					
Class Gift	1,700				
Yearbook	6,350				
Yearbook Party	800				
End of year party	1,500				
Graduation Baloons	400				
Pool Party (Collected)	7,150				Same as amount collected (325 ppl * $22)
	17,900				
SPARTANS CARE FUND					
Holiday Kindness	2,500				Same as amount collected
General	1,500				Social worker support (school pictures, snacks, other support)
	4,000				

EEHSP FY26-27 PROPOSED BUDGET					
	Expenses	**Income**	**Net Profit**	**Funds Available**	**Notes**
SCHOOL ENRICHMENT					
Enfield Principal's Fund	1,000				
Erdenheim Principal's Fund	1,000				
Grade Level Grants (K-4th)	7,500				$1,500/grade (K-4) for assemblies or field trip expenses
Grade Level Grant (5th)	2,500				$1,000 more than K-4 to support additional 5th grade events
Recess Equipment	1,000				$500 per school
Reading Olympics	1,500				Books and T-shirts paid for by EEHSP
Teacher/Professional Staff Grants	14,700				$200 per professional staff member; 110 staff at ENF and ERD. Not all staff uses their funds.
Special Departments Grants	2,500				$250 per special department, per school (Tech, Library, Art, Music, PE) = 10 total departments
Support Staff Departments Grant	2,700				$150/department for specialists (reading, OT, speech, social work, health, psych, enrichment, special ed, front office)
	34,400				
STAFF APPRECIATION					
Staff Appreciation Week	4,500				
Teacher Lounge Takeover	1,000				$250 per school 2x per year
Ongoing Staff Appreciation	1,000				
	6,500				
TOTAL EXPENSES	**85,300**				

BUDGET	
Starting Funds	18,650
Fundraisers Net Profit	66,650
Admin Expenses	-5,200
School/Community Support	-80,100
Balance	**0**